

Appendix 1  
Guildhall complex and Walbrook Wharf future prioritised Gateway projects

Order of Priority	Property	Project Title	Indicative Cost *	Year 1 - 18/19	Year 2 - 19/20	Year 3 - 20/21	Criteria Score	
1	Walbrook Wharf	Walbrook Wharf – Replace main depot roof felt and boarding.	£500,000 - £1,000,000	£1,000,000.00			124	These items are deemed Essential works due to high criteria scores for health, safety, business reputational and Asset performance reasons
2	Guildhall	Guildhall - Justices Switch - Damp proofing and relocation of essential electrical services	£300,000	£300,000.00			110	
3	Guildhall	Guildhall Yard refurbishment - renewal of damaged paving stones	£1,000,000 - £2,000,000	£1,500,000.00	£500,000.00		108	
4	Guildhall	Guildhall - Great Hall - Lighting Systems Replacement Incl. Emergency Lighting & Rewire	£250,000		£250,000.00		106	
5	Guildhall	Guildhall Art Gallery – Survey & Recommendation of works to the Steam Generator/Humidification.	£250,000		£250,000.00		106	
6	Guildhall	Guildhall - GYE - SPACE HEATING - HUMIDIFICATION REPLACEMENT (4 x Steam Generators) & VALVES REPLACEMENT	£1,300,000	£800,000.00	£500,000.00		106	
7	Walbrook Wharf	Walbrook Wharf – Replacement of vent plant supply and extraction	£750,000	£750,000.00			96	
8	Guildhall	Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower Replacement	£750,000	£750,000.00			82	
9	Guildhall	Guildhall Club – Members Dining Room & Private Dining Room Lighting System Replacement	£200,000	£200,000.00			78	
10	Guildhall	Guildhall – Great Hall - Events Chair Replacement	£500,000	£500,000.00			74	
11	Walbrook Wharf	Walbrook Wharf - Replacement of ground floor reception doors	£300,000		£300,000.00		64	These items are deemed Desirable
12	Guildhall	Guildhall Art Gallery - Internal Refurbishment	£900,000	£200,000.00	£700,000.00		60	
13	Guildhall	Guildhall - West Wing - Space Heating - Terminal Units Replacement	£500,000	£500,000.00			52	
14	Guildhall	Guildhall – West Wing – Space Heating – Distribution Pipework & Ductwork Replacement	£1,500,000	£500,000.00	£1,000,000.00		52	
15	Guildhall	Guildhall North Wing – Bulk Lighting and controls upgrade	£520,000		£520,000.00		52	
16	Guildhall	Guildhall - Old Library - Stonework Overhaul/Repainting	£300,000			£520,000.00	48	
17	Guildhall	Guildhall - Great Hall - External Stonework Overhaul	£250,000			£250,000.00	48	
18	Guildhall	Guildhall Business Library - Internal Refurbishment	£948,000			£948,000.00	42	
19	Guildhall	Guildhall - North Wing - Heat Source - Boilers (Steam) Replacement	£500,000			£500,000.00	42	
20	Guildhall	Guildhall West Wing office refurbishment.	£5,000,000 - £10,000,000	£500,000.00		£4,500,000-£9,500,000	42	
21	Guildhall	Guildhall West Wing Glazing Replacement	£5,000,000 - £10,000,000	£500,000.00		£4,500,000-£9,500,000	42	

\* Indicative cost excludes contingency, risk and staff costs and is subject to detailed surveys and procurement